



UN Development Programme  
Report ID: unglcdrp

**Combined Delivery Report By Project**

Page 1 of 3  
Run Time: 24-01-2022 12:01:58

**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106052

Project Id : 00104540 4e Comm. Nat. 2e Rapp. biennal	Period :	Jan-Dec (2020)
Output # : 00106052 4e Comm nat & 2e Rapp. biennal	Impl. Partner :	03044 Min. Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	10,925.83	68,152.11	0.00	79,077.94
71360 - Local Consult-Security	0.00	3,631.63	0.00	3,631.63
71405 - Service Contracts-Individuals	0.00	30,136.15	0.00	30,136.15
72125 - Svc Co-Studies & Research Serv	18,806.79	0.00	0.00	18,806.79
72220 - Furniture	0.00	1,220.50	0.00	1,220.50
72405 - Acquisition of Communic Equip	0.00	899.00	0.00	899.00
72445 - Common Services-Communications	0.00	350.98	0.00	350.98
72505 - Stationery & other Office Supp	0.00	1,353.98	0.00	1,353.98
73210 - Reinforcement of premises	0.00	1,587.10	0.00	1,587.10
75705 - Learning costs	17,775.28	8,502.17	0.00	26,277.45
75708 - Learning - subcontracts	4,393.23	0.00	0.00	4,393.23
76120 - Unrealized Loss	0.00	615.73	0.00	615.73
76125 - Realized Loss	0.00	680.64	0.00	680.64
76130 - Unrealized Gain	0.00	-490.59	0.00	-490.59
76135 - Realized Gain	0.00	-470.34	0.00	-470.34
<b>Total for Fund 62000</b>	<b>51,901.13</b>	<b>116,169.06</b>	<b>0.00</b>	<b>168,070.19</b>
<b>Total for Dept : 37805</b>	<b>51,901.13</b>	<b>116,169.06</b>	<b>0.00</b>	<b>168,070.19</b>
<b>Total for Output : 00106052</b>	<b>51,901.13</b>	<b>116,169.06</b>	<b>0.00</b>	<b>168,070.19</b>

<b>Project Total :</b>	<b>51,901.13</b>	<b>116,169.06</b>	<b>0.00</b>	<b>168,070.19</b>
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Signed By :  Date : 25/01/2022

Signed By :  Date : 25/01/2022



UN Development Programme  
Report ID: unglcrp

Combined Delivery Report By Project

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Run Time: 24-01-2022 12:01:58

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106052

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Envirnmnt	51,901.13	116,169.06	0.00	168,070.19



UN Development Programme  
Report ID: unglcrdp

Combined Delivery Report By Project

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Run Time: 24-01-2022 12:01:01

Funds Utilization

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106052

Project/Award: 00104540 4e Comm. Nat. 2e Rapp. biennial Period : As at Dec 31, 2020

Output #	00106052	Impl. Partner :03044 Min.Environ et Ress Forestiè	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			47,121.20

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